

Improve Cultural and Recreational Opportunities Throughout the State
Purchase Plan - Tollgate #3

Activity	Agency	Total State	Federal or Private Local	Total	Comments (i.e. why is cost is different from Activity Inventory, etc.)
Ensure access to cultural and recreational opportunities					
1 Manage Watchable Fish and Wildlife Recreation	<i>Department of Fish and Wildlife</i>	\$512,000	\$270,000	\$782,000	
2 Developed and Staffed Parks	<i>State Parks and Recreation Comm</i>	\$81,462,000	\$348,000	\$81,810,000	
3 Manage Recreational Access Sites for Public Use	<i>Department of Fish and Wildlife</i>	\$743,000	\$956,000	\$1,699,000	
4 Recreation	<i>Department of Natural Resources</i>	\$3,739,000		\$3,739,000	
5 Museum Operation and Facilities Maintenance	<i>Washington State Historical Society</i>	\$1,852,000		\$1,852,000	
6 Public Art	<i>Washington State Arts Commission</i>	\$540,000		\$540,000	
7 Winter Recreation	<i>State Parks and Recreation Comm</i>	\$6,045,000		\$6,045,000	
8 Recreation - Activitiy Enhancement	<i>Department of Natural Resources</i>	\$2,556,000		\$2,556,000	
Enhance awareness of cultural and recreational opportunities					
1 Historical Education	<i>Washington State Historical Society</i>	\$650,000		\$650,000	
2 Community Outreach Activities	<i>Washington State Historical Society</i>	\$896,000		\$896,000	
3 Cultural, Artistic and Historical Education and Community Outreach Activities	<i>East Wash State Historical Society</i>	\$103,000	\$534,000	\$637,000	
Provide stewardship of cultural and recreational assets					
1 Park Maintenance	<i>State Parks and Recreation Comm</i>	\$5,476,000	\$0	\$5,476,000	
2 LGD Archaeology and Historic Preservation OAHF Basic Award	<i>Community, Trade & Economic Develop</i>	\$938,000	\$1,384,000	\$2,322,000	
3 Acquire and Maintain Historic Collection	<i>Washington State Historical Society</i>	\$788,000	\$0	\$788,000	
4 Road Development	<i>State Parks and Recreation Comm</i>	\$804,000	\$0	\$804,000	
5 Museum Operations, Maintenance, and Exhibits	<i>East Wash State Historical Society</i>	\$1,878,000	\$1,211,000	\$3,089,000	
6 LGD Archaeology and Historic Preservation - Activity Enhancement	<i>Community, Trade & Economic Develop</i>	\$200,000	\$0	\$200,000	
7 Park Lands Management	<i>State Parks and Recreation Comm</i>	\$1,178,000	\$0	\$1,178,000	

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8 Natural, Cultural and Historic Resource Stewardship	<i>State Parks and Recreation Comm</i>	\$695,000	\$0	\$695,000	
9 Acquire and Maintain Cultural, Artistic and Historic Collections	<i>East Wash State Historical Society</i>	\$338,000	\$258,000	\$596,000	
Ensure quality cultural and recreational experiences					
1 Staff & Visitor Protection	<i>State Parks and Recreation Comm</i>	\$2,608,000	\$0	\$2,608,000	
2 State Historical Exhibits	<i>Washington State Historical Society</i>	\$962,000	\$0	\$962,000	
3 Interpretive Services	<i>State Parks and Recreation Comm</i>	\$307,000	\$0	\$307,000	
4 Visitor Services	<i>State Parks and Recreation Comm</i>	\$864,000	\$0	\$864,000	
5 Boating Safety and Environmental	<i>State Parks and Recreation Comm</i>	\$402,000	\$2,094,000	\$2,496,000	
Support private organizations and local governments with cultural and recreational opportunities					
1 Local Arts Organizations	<i>Washington State Arts Commission</i>	\$1,509,000	\$1,018,000	\$2,527,000	
2 Build Participation in the Arts	<i>Washington State Arts Commission</i>	\$908,000	\$116,000	\$1,024,000	
3 Friends, Volunteers and Community Partners	<i>State Parks and Recreation Comm</i>	\$423,000	\$0	\$423,000	
Sustainable use of public natural resources -- Natural Resources Results Strategy					
1 Manage Fishing and Hunting Seasons	<i>Department of Fish and Wildlife</i>	\$3,234,000	\$2,238,000	\$5,472,000	
Preserve and restore natural systems and the environment -- Natural Resources Results Strategy					
1 Administration of Outdoor Recreation, Habitat, and Salmon Restore Investments - Activity Enhancement	<i>Interagency Comm for Outdoor Rec</i>	\$56,000	\$96,000	\$152,000	
Total purchase plan to date		\$122,666,000	\$10,523,000	\$133,189,000	
Allocation		\$ 133,580,000			
Amount remaining		\$ 10,914,000			